

ORDINANCE NO. 20-1154

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY  
OF BLACK DIAMOND, KING COUNTY, WASHINGTON,  
ADOPTING THE BUDGET FOR CALENDAR YEAR 2021

**WHEREAS**, the Preliminary Budget was submitted to the City Council by the Mayor on November 2, 2020, and

**WHEREAS**, the City Council held Workstudy meetings on the 2021 Budget on September 24, 2020, October 22, 2020, October 27, 2020, and November 5, 2020 and held Public hearings on November 5, 2020, November 19, 2020, and November 30, 2020; and

**WHEREAS**, the 2021 Budget must be adopted by 12/31/2020 for the City to have legal authority to pay employees and/or bills beginning January 1, 2021; and

**WHEREAS**, a copy of the Budget document was on file with the City Clerk for examination by the public during the time it was being considered by the City Council; now, therefore,

THE CITY COUNCIL OF THE CITY OF BLACK DIAMOND, KING COUNTY, WASHINGTON, ORDAINS AS FOLLOWS:

**Section 1.** The annual budget of the City of Black Diamond for the 2021 calendar year, a reference copy of the document which is on file with the City Clerk and is posted on the city website, is hereby adopted at the fund level as the annual budget for the City of Black Diamond for the calendar year 2021.

**Section 2.** The budget and information contained herein remain provisional to the extent they are subject to mandatory bargaining with the City's collectively bargained employees as required by Washington law.

**Section 3.** The total estimated revenue from all sources and expenditures by fund as set forth in the 2021 budget document is adopted as follows:

City of Black Diamond 2021 Budget		Estimated Sources	Estimated Uses
001	General Fund	13,776,247	13,776,247
101	Street Fund	559,343	559,343
107	Fire Impact Fee Fund	1,387,726	1,387,726
108	Transportation Benefit District Fund	126,909	126,909
109	Traffic Mitigation Fee Fund	201,539	201,539
110	School Impact Fees Fund	3,000,000	3,000,000
401	Water Fund	7,796,457	7,796,457
407	Sewer Fund	1,850,900	1,850,900
410	Stormwater Fund	1,437,697	1,437,697
310	General Government Capital Projects Fund	1,607,247	1,607,247
320	Street and Public Works Capital Projects Fund	1,265,000	1,265,000
322	Public Works Retainage Fund	102,000	102,000
510	Internal Service Fund	532,463	532,463
Total 2021 Budget		33,643,528	33,643,528

**Section 4.** This Ordinance shall include the 2021 Salary Schedule as shown in the attachment as Exhibit A.

**Section 5.** This Ordinance shall be in full force and effect five days after its passage, approval, posting and publication in summary form as provided by law.

Passed by a majority of the City Council at a special meeting on 30th day of November 2020.



\_\_\_\_\_  
Mayor Carol Benson

Attest:

  
 Brenda L. Martinez, City Clerk

APPROVED AS TO FORM:

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David Linehan, City Attorney

Published: 12/9/2020  
 Posted: 11/30/2020  
 Effective Date: 12/14/2020



Budgeted 2021 Positions	<b>2021 Salary Schedule</b>					
	<b>BOLD = Filled Positions</b>	<b>Step 1</b>	<b>Step 2</b>	<b>Step 3</b>	<b>Step 4</b>	<b>5 &amp; On</b>
	City Administrator	9,345	9,649	10,112	10,478	10,848
	Assistant City Administrator	8,033	8,435	8,837	9,238	9,640
	City Attorney	8,161	8,569	8,997	9,447	9,919
✓	<b>Court Administrator</b>	6,024	6,325	6,641	6,973	7,322
✓	<b>Judicial Specialist II</b>	3,945	4,275	4,603	4,933	5,261
✓	<b>Judicial Specialist I (hourly)</b>	20.69	22.43	24.15	25.87	27.59
	Human Resources Director	7,667	8,077	8,487	8,898	9,309
✓	<b>City Clerk/HR Manager</b>	7,667	8,007	8,487	8,898	9,309
✓	<b>Deputy City Clerk</b>	4,600	4,922	5,243	5,565	5,887
✓	<b>Finance Director</b>	8,373	8,792	9,232	9,693	10,178
✓	<b>Deputy Finance Director</b>	6,870	7,170	7,562	7,953	8,344
✓	<b>Senior Accountant</b>	5,178	5,437	5,709	5,994	6,293
✓	<b>Accounting Clerk/Utility Billing Specialist</b>	4,275	4,490	4,714	4,949	5,196
✓	<b>Administrative Assistant II</b>	3,868	4,061	4,264	4,477	4,701
	Administrative Assistant I	2,356	2,544	2,731	2,919	3,106
	Accounts Payable Clerk (hourly)	22.83	23.98	25.18	26.43	27.76
	Accountant 1 Journey (hourly)	16.61	17.43	18.30	19.22	20.18
✓	<b>Information Services Manager</b>	7,479	7,911	8,343	8,773	9,206
✓	<b>Police Chief</b>	10,702	11,067	11,509	11,800	12,224
✓	<b>Police Commander</b>	9,612	9,947	10,240	10,533	10,871
✓	<b>Police Sergeant</b>	8,669	9,156	-	-	-
✓	<b>Police Officer</b>	5,266	5,902	6,539	7,176	7,779
✓	<b>Police Records Coordinator</b>	4,600	4,922	5,243	5,565	5,887
✓	<b>Police Clerk</b>	3,958	4,156	4,364	4,582	4,811
	Police Clerk (hourly)	22.83	23.98	25.18	26.43	27.76
✓	<b>MDRT &amp; Economic Director</b>	8,259	8,672	9,106	9,561	10,039
✓	<b>Construction Inspector Supervisor</b>	7,119	7,530	7,941	8,351	8,762
✓	<b>Construction Inspector</b>	5,984	6,329	6,675	7,019	7,364
✓	<b>MDRT Senior Accountant (hourly)</b>	27.98	29.37	30.84	32.39	34.00
	MDRT Planner (hourly)	25.95	27.77	29.59	31.40	33.22
✓	<b>Community Dev/Nat Resources Director</b>	8,259	8,672	9,106	9,561	10,039
✓	<b>Building Official</b>	7,119	7,530	7,941	8,351	8,762
✓	<b>Code Compliance Officer/Building Inspector</b>	5,069	5,322	5,589	5,868	6,161
	Senior Planner	5,475	5,748	6,036	6,337	6,654
	Permit Technician Supervisor	5,891	6,159	6,427	6,694	6,962
✓	<b>Permit Technician</b>	4,833	5,172	5,509	5,848	6,184
	Permit Technician (hourly)	27.88	29.84	31.78	33.73	35.68
✓	<b>Assistant Planner / Permit Technician</b>	4,600	4,922	5,243	5,565	5,887
	Parks Department Director	7,498	7,899	8,301	8,703	9,104
✓	<b>Facilities Equipment Coordinator</b>	4,853	5,172	5,509	5,848	6,184
✓	<b>Public Works Director</b>	8,259	8,677	9,111	9,567	10,045
✓	<b>Utilities Superintendent</b>	7,119	7,530	7,941	8,351	8,762
✓	<b>Capital Projects Program Manager</b>	6,851	7,194	7,553	7,931	8,327
✓	<b>Public Works Administrative Asst. III</b>	4,565	4,794	5,034	5,285	5,551
✓	<b>Public Utilities Operator</b>	5,167	5,425	5,696	5,981	6,280
✓	<b>Utility Worker-Facility/Eq/Utility Worker</b>	4,617	4,848	5,090	5,345	5,612
	Utility Worker Seasonal (hourly)	15.00	-	-	-	-